



# CÙRAM IS SLÀINTE NAN EILEAN SIAR

WESTERN ISLES HEALTH AND SOCIAL CARE PARTNERSHIP

Integration Joint Board 22.09.16

Agenda Item:

Purpose: For noting and Assurance

## Integration Joint Board – Financial Monitoring Report Month 4

### PURPOSE OF REPORT

1. To note and be assured of the financial position of the Integrated Joint Board at Month 4

### COMPETENCE

2. The Chief Finance Officer of the Integrated Joint Board (IJB) is required to produce regular in-year reporting and forecasting for scrutiny and review by the IJB .

### SUMMARY

3. The Month 4 monitoring report is attached as Appendix 1 together with a statement of budget virements (Appendix 2) that have occurred since the IJB budget was agreed on 24<sup>th</sup> March 2016.
4. At month 4 the projected outturn of the IJB is a £210k underspend, a reduction of £172k compared to month 3. The summary, detailed variances and financial recovery plan monitoring is within Appendix 1

**Debbie Bozkurt**  
**Chief Finance Officer**  
**CURAM IS SLAINTE**