

Virements/ Allocation Adjustments	NHS Delegated £'000	NHS Set Aside £'000	Comhairle £'000	Total £'000
Approved 24 March 2016	32,268	5,445	20,644	58,357
<i>Changes in LDP:</i>				-
Increase in Out of Hours to represent weekend day shifts in Uists	70			70
<i>Other Changes:</i>				
CnES Social Care Funding transfer to balances			-820	-820
				-
30th June 2016	32,338	5,445	19,824	57,607
<i>Changes in NHS Revenue Resource Allocation:</i>				
Dental allocation increase above prudent budget	45			45
GMS new contract changes increase in allocation	53			53
Increase in Integration Fund (rounding)	4			4
Decrease in carers strategy allocation	-5			-5
Minor changes to outcome framework bundles	-3			-3
Further reduction in Alcohol and Drugs Partnership Funding	-12			-12
<i>Changes in budget allocation</i>				
Funded insurance increase			1	1
Funded Repair and Maintenance			22	22
Reduction in provision for NI and employer pension contributions required			-149	-149
£640k change fund transferred to IJB Reserves			-640	-640
22nd September 2016	32,420	5,445	19,058	56,923
Reduction in Independant Dental Practioner budget	-254			-254
Primary Care Fund	68			68
Open University Fund	5			5
Cost of Living Wage			27	27
Minor changes	2	-2		0
22nd December 2016	32,241	5,443	19,085	56,769