



CÙRAM IS SLÀINTE NAN EILEAN SIAR

WESTERN ISLES HEALTH AND SOCIAL CARE PARTNERSHIP

Integration Joint Board – Financial Monitoring Report Month 10

PURPOSE OF REPORT

1. To note and be assured of the financial position of the Integrated Joint Board at Month 10

COMPETENCE

2. The Chief Finance Officer of the Integrated Joint Board (IJB) is required to produce regular in-year reporting and forecasting for scrutiny and review by the IJB .

SUMMARY

3. The Month 10 monitoring report is attached as Appendix 1
4. At 31st January 2017 the Board is showing an overspend of £1,022k and a projected year end overspend of £281k before any offset of the limited NHS contingency. The summary, detailed variances and financial recovery plan monitoring is within Appendix 1

Debbie Bozkurt
Chief Finance Officer
CURAM IS SLAINTE





CÙRAM IS SLÀINTE NAN EILEAN SIAR

WESTERN ISLES HEALTH AND SOCIAL CARE PARTNERSHIP

www.wishcp.nhs.uk